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1948 - 49

File No 33 48

Previous References
ML 30 47 (34)

(Jul)

Serial Nos 11, 12

Later References
ML 23-49 (2, 3)

P 59 (KIE

GENERAL AND REVENUE SECRETARIAT

Serial Nos
Two

Part B for August

SUBJECT

Budget Estimates of the Tiptur town Municipality for 1948-49

1495-97 & 17. Aug 48

The Deputy Commissioner & Chief Executive Officer Tiptur

By Sanctions Nil

Mc 38.8

mc 3248-11

R Per Y 30-6/47-48 Office of the Deputy Commissioner,
Tumkur District,
Dated, Tumkur the 9th July 1948

GENERAL & REVENUE SECRETARIAT
13 JUL 1948
388
MUNICIPAL BRANCH

To

Syed Abdul Aleem, ISC , B A ,
Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

I have the honour to forward herewith the Budget Estimate of Tiptur Town Municipality for the year 1948-49 together with a copy of my review thereon for favour of obtaining sanction of Government

The explanatory memo of the President, Town Municipal Council and necessary statements are also enclosed

I have the honour to be,
Sir,
Your most obedient servant,
N Venkatappa 9/7
Deputy Commissioner,
Tumkur District

krl 2

Submitted with a draft G.O for approval or for other orders

23/7

May be approved

Revised 27/7/48

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No. 573
Date

Secretary
d s 28/7

Mazhar Saheb
28/7/48

388/mc

Above for
1/8/48

8/12

To the D C Tumkur.
" P, T M.C Tiptur
" Canphelds

B
25/8/48

L 1695-7/mh. 33-48-12
R 17-8-48

Sanctions

Review on the budget estimates of Tiptur Town Municipality for the year 1948-49

The Tiptur Town Municipal council has an investment of Rs 1,01,320/- in the Government Savings Bank

The Municipal council anticipates an income of Rs 1,41,220/- during the year 1948-49

The receipt side of the Budget is retained with the following modifications -

Budget Head		Proposed by the Municipal Council	Retained by this Office	Remarks
A-2	Taxes on buildings and lands	10,839/-	10,000/-	According to the sanctioned budget for 47-48
3	Taxes on vehicles and animals	2951/-	2600/-	According to the sanctioned budget of 47-48 as the actuals for 46-47 are only Rs 2389/-
9(a)	Shop Tax	5000/-	3275/-	According to the revised estimate for 47-48 as the actuals for 46-7 are Rs 2548/-
B-1	Sale of stray cattle	100/-	50/-	According to the sanctioned budge of 47-48

The Council have provided for a total expenditure of Rs 1,20,203/- during the year 48-49 The expenditure side of the budget is retained with the following modifications

A-2(c)	Salary of establishment including conveyance allowance to the President and Vice President	6350/-	6096/-	The pay of the Head Clerk is allowed at Rs 46/- in grade 40-2-50E B 3-80 + D A and the pay of the Daffedar at Rs 18/- in grade 18-1-23 + D A as in the case of Taluk Headquarters' scale
(d)	Furniture	300/-	250/-	According to the sanctioned budget of 47-48
(e)	Stationery supplied by Government Stationery Deptt	250/-	100/-	do
(f)	Book-binding charges	50/-	20/-	do
	Printing charges etc	300/-	200/-	According to the sanctioned budget of 47-8 as the actuals for 46-7 are Rs 194/-
	Audit charges	300/-	150/-	According to the sanctioned budget of 1947-48

II(1) Octroi establishment	1620/-	1452/-	Minimum pay of the proposed revised scale plus D.A. is allowed The pay of the peon is allowed at Rs 14/- in grade 14-1-18 plus D.A. as in the case of Taluk Head Quarters
(c) Chatarfa establishment	1620/-	1452/-	Do
2(a) Toll establishment	2268/-	1944/-	Provision has been made only for six toll peons Separate sanction may be obtained for the additional toll peon
(c) Contingencies	180/-	125/-	According to the sanctioned budget of 47-48
Ticket books	350/-	200/-	do
III. Pension and Gratuties	1006/-	1008/-	do
3-a Conservancy and Sanitation (a) Establishment	16692/-	16644/-	The minimum pay of the sanctioned scale is allowed to all the scavengers and sweepers The pay of the peons at Rs 14/- in grade 14-1-18 plus D.A and to the Sanitary Inspector at Rs 84/- plus D.A is allowed
Lorry establishment	1692/-	1668/-	The pay of the 2 sweepers is allowed at Rs 14/- plus D.A at Rs 12/- and the minimum pay plus D.A to the remaining staff ~~with~~
(c) Purchase of carts	300/-	200/-	According to the sanctioned budget of 47-48 Separate sanction may be obtained for the purchase of Hand drawn night soil carts
Medical relief			
Local fund Hospitals	600/-	660/-	According to the budget figures furnished by the District Medical Officer, countersigned by the Senior Surgeon
Contribution towards Maternity Hospital	3000/-	2808/-	do
(b) Veterinary Hospital and dispensaries	150/-	125/-	As per figures furnished by the Superintendent, Veterinary and Animal Husbandry, Bangalore
3-4 Maintenance of public gardens establishment	672/-	624/-	The minimum pay of the revised scale plus D.A is allowed
7. Cattle pounds. Establishment	444/-	384/-	The minimum pay of 25/- plus D.A is allowed
8. Maintenance of water works	20000/-	7900/-	According to the sanctioned budget of 47-48 Separate sanction may be accorded wherever necessary

Water supply Establishment	2688/-	2316/-	The minimum pay of the proposed scale with D A to the Mechanics and fitter and Rs 14/ plus D A to the peon are - allowed
10 Fairs and festivals	300/-	50/-	According to the sanctioned budget of 47-48 Separate sanction may be obtained whenever necessary
H-3 Law charges	300/-	100/-	According to the sanctioned budget of 47-48
I-3 Advances	5000/-	2150/-	According to the revised estimate of 47-48
4 Education cess	1300/-	1414/-	According to the receipt side of the budget

With the above modifications the abstract figure of the budget would be as follows -

Opening balance	Rs 14,460-0-0
Receipts	1,38,255-0-0
Total	1,52,715-0-0
Expenditure	1,02,261-0-0
Closing balance	50,454-0-0

The normal expenditure is within the normal income of the Municipality and the closing balance is above the prescribed minimum The contributions due to the several Departments and Institutions should be paid as and when they fall due Action should be taken early to obtain sanction of Government for the continuance of Malarial Establishment for 48-49 Budget - figures should not be exceeded without proper sanction Separate sanction may be obtained to meet the extra pay, if any, as the minimum pay of the proposed revised scale has been allowed to several employees of the Municipality The arrears of taxes should be recovered without undue delay

Deputy Commissioner,
Tumkur District

krl 3

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Ichalkaranji Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1,000 books of 14 sheets each—25-2-48

(d) Plague Cholera and other charges	500				500		1199	6-0
Epidemic Diseases Hospital								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection Malaria est	2484		2220		1800		43/12	0-6
Establishment								
Preparation of emulsion Cost of oil etc	2400		2100		2400			
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2								

C Statement showing details of estimates of Expenditure for the year 194 —194

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	600	535	577	529 6—0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	300	270	270	266 0—0	
(c) Midwives and Maternity	3000	2567	2507	1808 3—0	
(i) Establishment					
Maharani s Hosptal					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items										
Maharani's Hospital										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani's Hospital										
Midwives										
Total (ii										
(iii) Travelling allowance										
(iv) Midwives article										
Total (c)										
(d) Contributions to Ayurvedic and Unani Dispensaries	720		540		720		500	8-0		
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—										

C Statement showing details of estimates of expenditure for the year 1918—1919—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of last year 194 — 194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	150		150		150		80	0 0	
(h) Vaccination									
(i) Establishment									
Permanent	660		100		455		398	0 0	
Temporary									
(ii) Other items	87		87		87		87	0 0	
Total (h)									
Total 3									
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

Maintenance of public gardens and buildings—												
Establishment		672		528		572		540	0	0		
Purchase of plant seed etc				25		38		22	4	0		
Cart hire												
Miscellaneous												
Total												
6 Markets and Slaughter houses—												
Market Establishment												
Slaughter house establishment												
Miscellaneous												
Total 6												
Cattle pounds—												
Establishment		444		351		331		220	1	0		
Commission												
Feeding charges		100		80		100		54	11	0		
Rewards to impounders												
Total 7												
8 Public Conveyances—												
Establishment												
Contingencies												
Driver's badges												
Printing numbers of carriages												
Total 8												

Statement showing details of Expenditure for the year 191 194 *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 19⁰4 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	20000	8000	7900	5659-15-6	
Water Supply establishment					
~~Watchers or Guards~~—					
Permanent	2685	2080	2430	1693-14-0	
Temporary					
Miscellaneous					
Total 9					
10 Fairs and festivals—					
Market Shows					
Decoration charge	300	500	50		
Other items					
Total 10					
11. Sewage Farms					
12. Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total E	55268	46793	48531	32767-6-0	

Public Instruction—													
Municipal Schools–													
(a) Establishment													
Permanent—													
School – Medical fee		90			90			90					
School Midday lunch		300			300			300					
School													
Temporary—													
school													
Total (a)													
(b) Other charges—													
Rent													
Contingencies													
Printing charges													
Prize books													
Purchase of books maps kindergarten apparatus etc													
Miscellaneous													
Total (b)													
Total 1													
9 Contributions and grants to— Sanscrit Patashala (a) Private Schools and Colleges— (Here enter names of schools with monthly grants)		300			300			300			300		

19 02

C Statement showing details of estimates of Expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) ~~Provincial~~ Funds Shishuvihara	360		360		360		360	-0-0	
(c) Village School Funds									
Total 2 ..									
3 Other charges—									
Establishment									
Total F—		1050		1050		1050	714	-0-0	
G Contributions and Grants in aid (Private)—									
1 Reading Rooms ~~and Libraries~~—	180		180		180		180	-0-0	
Srinivasa ~~Mandiram, Bangalore~~ Red Cross	10		10		10		10	-0-0	
Hvalavaas									
Free Library Chikmagalur	25		25		25		25	-0-0	
Anchuth Literary									
6 Other items (to be specified) 1									
Moiety of income payable to Sringeri Mutt	300		300		300		300	-0-0	
							50	-0-0	
Total G—		515		515		515	565	-0-0	
H Miscellaneous—									
1 Interest on loans									
6 Actual cost of work done for private individuals									
3 Law charges	300		241		100				
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

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A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	66366	63528	58450	59765			A General Administration	17120	15895	14597	14610		
B Realization under Special Acts	775	650	750	821			B Public Safety	4050	3985	4050	4071		
C Revenue derived from Municipal property and powers apart from taxation	56249	5588	89224	69679			C Public works carried out by P W D	—	—	60000	—		
							D Do by Civil Dept	35000	7356	35000	12377		
							E Public Health convenience	55268	46793	48531	32767		
D Grants of contributions	16	316	16	17			F Public Instruction	1050	1050	1050	714		
E Miscellaneous	226	470	120	47			G Contributions and grants-in-aid (Private)	515	515	515	565		
							H Miscellaneous	300	241	100	80258		
F Public Debt	17588	2131	17300	6728			I Public Debt	6900	4545	2700	7205		
Total Receipts	141220	72383	165860	136147			Total Expenditure	120203	80378	166543	152567		
Opening Balance	14460	22455	81408	38875			Closing Balance	35477	14460	80725	22455		
Grand Total	155680	94838	247268	175022			Grand Total	155680	94838	247268	175022		

President
Town Municipal Council

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1949—1950	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	25826	29350	20000	25126-4-4	
2 Taxes on buildings and lands	10839	9102	10000	10417-0-0	
3 Taxes on ~~vehicles and animals~~ Water Carts	2951	2065	2600	2389-7-9	
4 Taxes on professions and trades	—				
5 Tolls and ferries	15523	13408	17000	13161-10-0	
6 Water tax	3692	4000	3500	3577-2-6	
7 Lighting tax	1834	1618	2000	1885-1-0	
8 Conservancy cesses (including scavenging and latrine rates)	—	12	—	—	
9 Mohatarfa—					
(a) Shop tax	5000	3278	2600	2548-7-0	
(b) Oil mill tax	—	—	—	—	
(c) Cart tax	629	595	700	594-2-0	
Total 9					
10 Other taxes (to be specified) Export fee	72	100	50	66-2-0	
Total A		66366	63528	58450	59765-4-7
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	600	531	600	614-0-0	
Sale of stray cattle	100	56	50	69-5-0	
Refund of feeding charges	75	63	100	137-4-0	
Other items					
Total					

2 Public conveyances—									
Carriage license fees	-			—	-				
Fees for drivers badges									
Other items		—	—	—					
Total 2									
3 Other items (to be specified)									
Total B		775	-	650	-	750	820	- 9 - 0	
C Revenue derived from Municipal property and powers apart from taxation—									
1 Rents of buildings lands etc	433		658	-	300		340	- 0 - 0	
2 Sale proceeds of lands and produce of lands etc—	50 000				80000		63 070	- 0 - 0	
Sale of lands									
Sale of ~~grass~~ Trees	30		35				33	- 4 - 0	
Sale of trees									
Amarayi						-			
Other items									
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	3000		2038		4000		3809	- 0 - 0	
4 Sale proceeds of smuggled goods	-								
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	1025		1163		1100		811	- 6 - 0	
Income from slaughter houses					950	-			
Total 6									

B Statement showing details of receipts for the year 194 —194 *contd.*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947 -1948		Sanctioned estimate for the current year 1947 —1948		Accounts of past year 1946 —1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	5		1—0—0		5		0	2—0	
9 License fees—									
Firewood depots Hotel + other license fee	375		417		360		358	—0—0	
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fees									
Total 9									
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi ~~rahadari fees~~ Sooner			38						
Baramarga fees Re Con fee	108		125		74		123	—0—0	
Municipal cart stand fees									

	ea arra s f es										
	Total 10										
11	Fine										
12	Interest on inve tments	243			-		640		258	-	0
13	I and l vent s and c sses										
14	I v nue from ewa o farms										
15	O l er i e s—										
	Sale of ~~fish in tanks~~						50	-	-	-	
	Sal of fort st ores Royalty	30			2-0-0		048		41	- 11	6
	Sal of uns rvic ll s articles	100			120		100		84	- 12	- 0
	Mis llane us Cement Cash by recovery	900			991		1600		840	- 0	- 0
	Total 15										
	Total C		56249			5588		89224	69679	- 3	- 6
D	Gr nts a l C ntributi n s										
	I r m Gov rnm n t -										
	I r r v l j ct s										
	I r s n t r y p r p s s										
	I r p u t r l p r p s s Vehicle Tax Compensation										
	I r m y s Ch r m n f s l l g t r s	16			16		16		16	- 8	- 0
	Total 1										
2	I r m D i t r t F n l -										
	I r r v l r j c s										
	I s h r s s				300		-		-		
	( ) I c l F n l s - G n r l										
	( ) I r r v l r j c s										
	(c O h r s s t s t p r j c s)										
	I s f l l s p r j c s										
	Total										
	Total D										

 Statement showing details of estimates of Receipts for the year 194 —194 —contd

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
D Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	20	--		--	20	--	--	--	--
2 Lapsed Deposits									
3 Refunds and recoveries	206		470		100		47	-6-0	
Other items (to be specified)									
Recoveries of overpayment of previous years									
Total E		226		470		120	47	-6-0	
F Public debt—									
1 Loans									
2 Deposits	1174		718		1000		1805	-2-0	
3 Advances	15000				15000		2392	-6-0	
4 Other items (to be specified) Education cess	1414		1413		1300		1530	-6-6	
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	-	17588		2131		17300	5727	-14-6	
Total Receipts	-	141220		72383		165860	136146	-13-7	

President
Town Municipal Council,

C Statement showing details of estimates of Expenditure for the year 1948-1949

[N B—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946 – 1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office— Est	6350	7365	6030	2678 -0-0	
(a) Salary of establishment allowance to Headclerk				790 -3-0	
Contribution towards the salary of Local Fund clerks free Postal					
Permanent Assessing Officer				526 -12-0	
Temporary Chief Officer				1379 -6-0	
Leave ~~Local~~ allowances	300		954	1952 -7-0	
(b) Travelling allowance	100	569	100	161 -7-0	
(c) Contingencies	200	181	200	113 -9-6	
(d) Furniture	300	300	250		
(e) Stationery supplied by Government Stationery Depot	250	100	100	76 -12-0	

Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars	30		30		60		42	-1-6	
Purchase of books and journals									
Book binding charges	50		25		20		22	-14-0	
Postage charges			7		8				
Telegram charges	10		8		8		75	-4-0	
Printing charges	300		238		200		194	-0-0	
Advertisement charges									
Clothing charges									
Belts and badges Budget Charges	300				150				
Total (f)									
Total 2	~~8190~~	8190		8823		8072	8012	-12-0	
Total 1									
II Collection—									
I Octroi—									
(a) Establishment	1	~~804~~		1196					
Permanent	1620		1104		1196		1148	-0-0	
Temproary									
Revision of Establishment									
Total (a)									
(b) Commission									

	Mohatarpa establishment							
(c) Other charges (~~to be specified~~)—								
Rewards	1620			1209		1378	1421	-14-0
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1								
2 Other taxes— Toll Establishment	2268		1655		1728		1655	-4-0
(a) Establishment—								
Permanent								
Temporary								
Total (a)								
(b) Commission								
(c) Other charges (to be specified)								
Contingencies Gum etc	180		125		125		164	-14-0
Painting door numbers Pocket Books	350		363		200		342	-9-0
Bicycle badges	50		38		60		2	-14-0
Total (c)								
Total 2								
3 Rents and other receipts—								
Establishment Other Building Rents	786		571		780		570	-0-0
Permanent								
Temporary								
4 Refunds	1000		1000		50			
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalit es	1056		1008		1008		1292	-3-2
Total A		17120		15895		14597	14610	-6-2

Statement showing details of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety —									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges									
(a) Establishment									
(b) Other charges									
Petrol lighting charges	4000		3980		4000		4071	2-0	
Purchases of oil wick, etc									
(c) Lighting by contract									
(d) Electric lighting charges									
Total 2									
3 Rewards for destruction of wild animals snakes dogs, etc —									
Capturing and deporting of monkeys									
Destruction of snakes	50		5		50				
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		4050		3985		4050	4071	-2-0	

C Public Works carried out by Public Works Department—									
(1) Original works	-	-	-		60000	-	-	-	
(2) Reparirs									
(3) Establishment									
(4) Tools and plant									
Total C	-	-	-	-	-	6000	-	-	
D Public Works carried out by Civil Department—									
							987	- 6 - 0	
(1) Original works	20000		4354	-	20000	-	2903	- 5 - 0	
(2) Repairs	10000		3000		10000		5396	- 6 - 9	
(3) Compensation	5000				5000		44	- 13 - 0	
(3) Tools and plant							3044	- 10 - 3	
(5) Establishment charges—									
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total 5									
Total D		35000		7354		35000	12376	- 9 - 0	
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of Expenditure for the year 1918—1919 *contd*

Items of Expenditure	Estimate for the ensuing year 1918—1919	Revised estimate for the current year 1917—1918	Sanctioned estimate for the current year 1917—1918	Accounts of past year 1916—1917 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	16692	14230	15200	11449-3-0	
Temporary Purchase of Lorry	-	9544	8000		
Provision for Repair additional establishment or revision of establishment	300	230	300		
Local allowance Lorry Esh	1692	250	1620		
Cost of Petrol	924	350	924		
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins, etc)					
Hire of carts, permanent		2046	1400	3694-0-0	
Hire of carts, temporary					
Purchase of carts	500		200	60-13-0	
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant				90-2-0	
Miscellaneous				101-15-0	
Total (c)					

(b) Langarkhanás—										
Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding charges										
Total (c)										
(d) Others (to be specified)										
Total 4										
5 Other items (to be specified) Investment										
Expenditure of previous years adjusted in the current year								80258	-0-0	
Total H		300		241		100		80258	-0-0	
1 *Public Debt*—										
1 Loans										
2 Deposits	600		500		600			1876	-14-0	
3 Advances	5000		2145		800			4557	-11-0	
4 ~~Other items~~ Education cess (to be specified)	1300		1900		1300			770	-10-0	
New extension charges (Bangalore City)										
Stock debits										
Total 1 Public Debt		6900		4545		2700		7205	-3-0	
Total Expenditure		20376		80378	~~166543~~	166543		152567	-10-2	

G. le Hardelle
President,
Town Municipal Council

21

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax cess	Special sanitary cess	Shop tax	Mo Oil mill tax	Cart tax	Other taxes to be specified	Remarks Total
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948—1949	1 Opening balance of arrears	0288	1483	192	784			980	554	1879	-			5872
	2 New demand	25826	10839	629	2951	15523		1834	1414	5000	77204 ~~48553~~			141220
	3 Total	25826	12322	821	3735	15523		2814	1968	6879	77204 ~~48553~~			147092
	4 Remission													
	5 Collection	25826	10800	700	2960	15523		2034	1428	5025	77204 ~~48303~~			141580
	6 Closing balance of arrears		1522	121	775	-		780	540	1854	~~450~~			5892
II Revised estimate for the current year 947—1948	7 Opening balance of arrears		1381	197	1163	-		970	560	1601	-			5872
	8 New demand	29350	9102	595	2065	13408		1618	1413	3278	54312			115141 ~~72385~~
	9 Total	29350	10483	792	3228	13408		2588	1973	4879	54312			121013 ~~78255~~
	10 Remission			-		-	-	-						
	11 Collection	29350	9000	600	2444	13408		1608	1419	3000	54312			115141 ~~72385~~
	12 Closing balance of arrears		1483 ~~10483~~	192	784	-		980	554	1879	-			5872

III Sanctioned Estimate for the current year 1947—1948	13 Opening balance of arrears	—	1381	197	1163			970	560	1601				5872
	14 New demand	20000	10000	700	2600	17000	3500	2000	1300	2600	106160			165860
	15 Total	20000	11381	897	3763	17000	3500	2970	1860	4201	106160			171732
	16 Remission													
	17 Collection	20000	10000	700	2600	17000	3500	2000	1300	2600	106160		—	165860
	18 Closing balance of arrears		1381	197	1163	—	—	970	560	1601	—			5872
IV Actuals for the past year 1946—1947	19 Opening balance of arrears	—	2229	171	1160	—	—	1060	580	1950				7150
	20 New demand	25126	9569 ~~9798~~	690	2392	13162	3577	1795	1510	2199	74919			134869
	21 Total	25126	11798	791	3552	13162	3577	2855	2090	4149	74919			142019
	22 Remission													
	23 Collection	25126	10417	594	2389	13162	3577	1885	1530	2548	74919		—	136147
	24 Closing balance of arrears	—	1381	197	1163	—	—	970	560	1601	—			5872

President

Town Municipal Council,

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947-1948 and that for 1948-1949

Head of account	Designation	For the year				Authority for variation
		1947—1948		1948—1949		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 (a)	Premduth + free Premduth CA allowance Rs 50/- Rs 30/-	2	80	2	80	
	Chief officer	1	157	1	175	
"	Head Clerk	1	61	1	80	
"	II or III Clerks	2	85	2	110	
	Daffedar	1	26	1	32	
"	Peon	2	47	2	52	
A II 1(c)	Octroi Mutsaddi	1	37	1	58	
"	Booked Mutsaddy	1	32	1	49	
	Peon	1	23	1	28	
A II 1(c)	Senior Bill Collector	1	50	1	58	
	Junior —"—	1	33	1	49	
	Peon	1	23	1	28	
—"— 2 (a)	Toll Gate Keepers	6	144	7	189	
E 2 (a)	Sanitary Inspector	1	80	1	104	
	Peons 2	2	46	2	56	
	Sweepers	22	484	22	572	
	—"—	8	168	8	200	
	Scavengers	17	391	17	459	

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work		Amount of estimate	Outlay: Actual to the end of the previous year 194 —194	Outlay: Probable during the current year 194 —194	Grant for the ensuing year 194 194: Works in progress	Grant for the ensuing year 194 194: Works not commenced	Remarks
	Lorry Driver	1		60	1		60	
	Sweepers	2		48	2		54	
	Cleaner	1		27			27	
E 2 (d)	Malaria Sanitary Inspector	1		62			62	
1	2		3	4	5	6	7	8
	Mistry	1		27	1		27	
	F Men	5		120	5		120	
E 3 (d) Public Works executed—by the Public Works Department	Vaccinator	1		35	1		55	
E 5	Gardeners	2		44	2		56	
E 7	Pound Keeper.	1		27	1		37	
E 9	Senior Mechanic	1		75	1		91	
Public Works executed by the Civil Department	Junior —"—	1		55	1		65	
	Fitter	1		32	1		37	
	Peon	1		25	1		31	

President
Town Municipal Council,

G ,Statement showing the details of charges under Medical relief for the year 194 —194

Name and locality of Medical Institution																							
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Lumpsum Contributions are being paid on receipt of bills from the Concerned departments

President
Taluk Municipal Council,

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years.)

H. Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7

/47-48

Office of the President,
Town Municipal Council,
Dated, Tiptur the 11th May 1948

Budget Estimates of Tiptur Town Municipal Council for the year 48-49

TIPTUR TOWN MUNICIPALITY

No. R per 4/1/48
Encl one file in duplicate

Office of the President,
Town Municipal Council
TIPTUR Dated 13th May 48

G K MALLAPPA Esq
PRESIDENT
TOWN MUNICIPAL COUNCIL
TIPTUR

OFFICE OF THE DEPUTY COMMISSIONER
13689
14 MAY 1948
TUMKUR

The Deputy Commissioner,
Tumkur District,
TUMKUR

Subject Budget estimates of Tiptur Town Municipality for 1948-49

Sir

I have the honour to forward herewith budget estimates in duplicate of Tiptur Town Municipality for 48-49 with necessary statements and explanatary memo for variations for kind reference

A copy of the resolution of the Municipal Council, passed on the subject is enclosed

I therefore request that sanction of Government may kindly be obtained early

I have the honour to be,
Sir,
Your most obedient servant

President

P T O

No' ~~H.O.~~ / /47-48

Office of the president,
Town Municipal Council,
Dated, Tiptur the 11th May 1948

Budget Estimates of Tiptur Town Municipal Council for the year 48-49

RECEIPTS

Budget Heads	Budget Estimates for 48-49	Revised Estimate for the current year 47-48	Sanctioned Estimate for 47-48	Actual collection
1	2	3	4	5
A 1. Octroi	25,826	29,350	20,000	25,126-4-4

The cost of dutiable articles has not been decreased As the actuals for 47-48 being Rs 25,126/- and as there is a proposal for fresh levy of octroi on certain additional articles a provision of Rs 25,826/- has been provided for the ensuing year This may kindly be retained

A.2. Taxes on buildings and lands	10,839	9,102	10,000	10,417

This is a flourishing town Number of new buildings is likely to be constructed both in the extensions and town Besides the market value of the ~~kxxxkxxkxxx~~ buildings and lands has been ~~xxxxxxxxx~~ considerably increased Hence there is every expectation of enhancement of assessment in this respect

A 3. Water Cess	2,951/	2065	2600	2389-7-9

The water cess at 4 annas per rupee of Moharfa is levied The demand under house and land tax are expected to be enhanced, owing to new construction of buildings Hence this may kindly be retained

A.6 Tolls and Ferries	15,523	13,408	17,000	13,101-10-0

The realisation under revised estimate is expected to be more than 14,000/- owing to de-control of food grains etc , such as rice, ragi Jola and etc , which will be brought into the town in bullock carts Hence a sum of Rs 15,523/- has been provided under this head This may kindly be retained

A 7 Lighting Cess	1,834/	1,618	2,000	1,885-1-0

A sum of Rs. 1,834 has been provided under this head on the basis of the actual realisation

A 9 Shop tax	5,000	3,278	2,600	2,548-7-0

An excess provisions of Rs 2,400 over the sanctioned provisions may be retained as shop tax has been enchanced and given effect to, during the current year

C 2 Sale proceeds of lands	50,000		80,000	63,000

A number of sites in the western extension, in southern extension and in Cattle pound extension are remained to be disposed off A sum of Rs 50,000/- has been advanced towards the cost of properties proposed to be acquired for the extension In some cases, final awards have been already passed They have been ordered to be handed over to this Municipality There is every prohability of income more than what has been provided for during the ensuing year

C 6 Fees from Market	1,025	1,103	1,100	811-6-0

The business of ~~xxhx~~ this town is increasing day by day - provisions of Rs 1,025 is less than the sanctioned estimate Hence this may be retained

The total receipts aggregating to Rs 1,41,220/- has been provided for the ensuing year kindly be retained

P T O

EXPENDITURE

A 2. Salary of Establishment	6,350	7,365	6030	2673-0-0

Details of the establishment under this head is shown in statement No " E " The excess provisions of Rs 320/- may kindly be retained as the Municipal Council have proposed to revise the scales of pay of the Municipal employees, as it is done in the case of other Municipalities and employees of Government Department

A.2 (d) Furniture	300	300	250	

The provision of Rs. 300/- has been made for purchasing furniture as some chairs and tables are required to be purchased for the use of the Bill collectors This may kindly be retained

A 2.(c) Stationary supplied By Government	250	100	100	76-12-0

As no registers and forms were supplied to this office by the Stationary Department, an indent for supply of forms and registers has been sent to the Superintendent

Provision of Rs 250/- being the approximate cost of the same is provided. This may kindly be retained

A.2.(f) Printing & Advertisement charges	300	200	200	238

The excess provision of Rs 100 may kindly be retained as several Bye-laws and notifications for fresh levy of takes have to be got printed for publication and office reference

A 2. (f) Audit charges	300	-	150	-

As arrears of audit charges have to be paid during the ensuing year, provision of Rs. 300/- for the purpose may kindly be retained

A.11 (i) Octroi Establishment	1620	1104	1196	1148
(ii)	1620	1209	1378	1421-14-0-

The excess provisions under these heads may kindly be retained as the Municipal Council have submitted proposal for revising the scales of pay of the octroi, Mohatarfa establishments The details scales of pay proposed to be revised are shown in statement No E.

A.B. 2 (c) Other charges Toll Establishment	2,268	1655	1728	1650-4-0

Details of scales of pay are shown in statement No E Government have in their order No L 12133-4/Ml 5-47-28, dated the 24th December 47, already accorded sanction to the revised scales of pay of the Toll gate keepers One additional Toll gate keeper is proposed to be entertained on Rs 15 plus 12 during the year, xxxxxxx and sanction of Government will be obtained separately Hence the excess provision provided under this head may kindly be retained

Octroi Building rent.-	786	570	780	570

The Municipal office and octroi office are located in different rented buildings The actual rent payable by the Municipal council to the owners of the building is provided This may kindly be retained

4 Refunds As refund bills of Chikkanayakanahalli and Turuvekere Municipalities in respect of cloths taken from Tiptur center after payment of octroi duty in this Municipality, are pending in this Municipality, a provision of Rs 1,000 has been provided This may kindly be retained

D. Public works carried out by Civil Department

Contd	35,000	7354	35,000	12,376-9-0

Details of work to be undertaken are shown in the Statement F

(1) Construction of Muttan stalls, Box drain, from Railway bridge up to Nonavinakere road, roads in the western extensions are proposed to be undertaken during the ensuing year

(2) Public urinals are proposed to be constructed in important localities of the town

(3) Construction of two Toll gates at the western extension and one Motor garage for the Municipal lorry are of urgent nature

(4) The existing drains and roads within the Municipal limits are required to be immediately repaired Miscellanious works such as roads, culverts, forming of sites have to be carried during the ensuing year For the above purposes, a sum of Rs -------- is provided in the statement

E 2 Conservancy and Sanitation

19,603	24,604

Details of sanctioned scale is shown in the statement No E The excess is due to the revision of scales of pay of the sweepers and Scavengers and maintainance of lorry This may kindly be retained

D2.C Puchase of carts and Dust Bins

500	200	60-13-0

Dust bins are proposed to be provided in different parts of the town including Extentions Hand drawn night soil carts are required to be purchased A sum of Rs 500/- provided for the abo e purposes may kindly be retained.

E.2. Charges for the antimalaria measures

Rs 4,884/- The Malaria is prevailing in this town, entertainment of special staff consisting of one Junior Sanitary Inspector and five field men for anti-malaria work in this town for a period of one year has been sanctioned by Govt After expiry of the period the staff has to be continued Provision of Rs 4884 (2484 towards the cost of establishment charges and Rs 2400 towards the cost of oil etc) provided for the purpose may kindly be retained

E 3 (a) Contribution to Ayurvedic Dispensary

Cost of Rs 180/- The Ayuvedic Hospital is maintained by the Pandit A sum of Rs 30 only is being paid to him from the Municipality per mensem The Municipal Council has sanctioned a sum of Rs 15/- P M towards the cost of Medicine This may kindly be retained

Maintenance of Water Works

20,000	8,000	7,900Ø	5659-15-6

As the existing Air compressor is not working satisfactorily due to long service, a new Air Compressor (9 x 9') has been proposed to be purchased immediately, as This compressor will be useful even if - improvement scheme is introduced Some spare parts of the Mechanaries and pipe meterials have to be purchased for immediate use, a sum of Rs 20,000/ has been provided towards the cost of above said compressor and spare parts This may kindly be retained

Watchers or Gardeners:	2688	2080	2430	1693-14-0

The excess provision may kindly be retained as the Municipal Council have proposed to revise the scales of pay of Mechanies, volve operators etc,

P T O

Public Debt

3. Advances	5,000	2145	800	4557-11-0

This has been provided to meet the cost of lands proposed to be acquired for the use of the Municipality.

As per details of Budget Estimates of Receipts and Expenditure, aggregating to Rs. 1,41,220 and Rs 1,20, 203/- respectively making suitable allotments for dire improvements of this town leaving a closing balance of Rs. 35,477.

President,
Town Municipal Council,
TIPTUR

ತಾರೀಖು 30-4-48 ರಲ್ಲಿ ನಡೆದ ತಿಪಟೂರು ಪುರಸಭೆಯ ಸಾಮಾನ್ಯ ಸಭೆಯ ನಡವಳಿಕೆ ಪುಸ್ತಕದಿಂದ ತೆಗೆದುಕೊಂಡದ್ದು.

Present.
G K Mallappa. Esq
President

ಹಾಜರು - 11

ಹಿತಾಜರು 9

Subject - 9

1948-49ನೇ ಸಾಲಿನ ಪಟ್ಟಣ ನಿಧಿಯಲ್ಲಿ ಪಟ್ಟಣ ನಿಧಿಯ ಬಡ್ಡಿಯನ್ನು ಪಟ್ಟಣದ ಮೂಲ ಪುಸ್ತಕಕ್ಕೆ ವರ್ಗಾಯಿಸುವ ವಿಷಯ

Resolution

ಪಟ್ಟಣ ನಿಧಿಯ ಬಡ್ಡಿಯ ಮೇಲೆ ಜಮಾ ಬಾಕಿ 1,41,220/- ಖರ್ಚು ಬಾಕಿ - 1,20,203/- ಸಭೆಯ ಬಡ್ಡಿಯ ಮೇಲೆ ಮುಂದೆ ಬರಬೇಕಾದ ಬಡ್ಡಿ ಹಣವನ್ನು ಮೂಲ ನಿಧಿಗೆ ವರ್ಗಾಯಿಸಲಾಯಿತು.

Sd. G K Mallappa
President

TOWN MUNICIPAL COUNCIL
12 MAY 1948
TIPTUR

Copy

President
Town Municipal Council,
TIPTUR

ತಾರೀಖು 28-11-47 ನೇ ಶುಕ್ರವಾರ ಬೆಳಿಗ್ಗೆ 9½ ಘಂಟೆಗೆ
ಸರಿಯಾಗಿ ಸಭೆಯು ಆರಂಭವು ಆಯಿತು ಮುನಿಸಿಪಲ್ ಕಛೇರಿ ನೇಮಿಸಿ
ಸಭೆಯಲ್ಲಿ ಕಛೇರಿಯ ಬಗ್ಗೆ ಮಾತುಕತೆಯು ವಿಚಾರಣೆ ಮೇರೆಗೆ ಈ ಕೆಳಕಂಡಂತೆ

Present -
G K Mallappa Esq
President

ವಿಷಯ -

Subject :

ಮುನಿಸಿಪಲ್ ಆಫೀಸಿನ ಕೆಲಸದ ವಿಚಾರಣೆಯ ಕುರಿತು ಸಭೆಯ ಅಭಿಪ್ರಾಯ ಕೇಳಿದ್ದು ಅದರಂತೆ ಸಭೆಯು ಒಪ್ಪಿಗೆ ಕೊಟ್ಟಿದ್ದು ಮುಂದಿನ ಮೀಟಿಂಗಿನಲ್ಲಿ ಸಭೆಯ ಅಭಿಪ್ರಾಯವನ್ನು ತಿಳಿಸಲು ಕೇಳಿಕೊಂಡಿದೆ

ನಿರ್ಣಯ -

Resolution -

ಮುಂದಿನ ಸಲ್ಲಾ ಸಭೆಯಲ್ಲಿ ಮುಂದಿನ ಸಭೆಯ ಅಭಿಪ್ರಾಯವನ್ನು ತಿಳಿಸಲಾಗುವುದು

Sd G K Mallappa.
President

1) Chief Officer - 175 25/2-250
2) Head clerk - 60- 5-90 EB-6-150
3) Clerks II & III rs- 40- 2-50 EB 3-80
4) Daffedar 1 - 20-1-25
5) Peons (6) 16- ½-20 each
6) Bill Collector, senior, 35- 2-45
7) Bill Collector Junior 30-1-35
8) Octroi Mutsaddi 1 35-2-45.
9) Octroi " 1 30-1-35
10) Sanitary Inspector 80-4-120
11) Pound Keeper - 1 20-1-25
12) Vaccinator -(1) 40-2-50 EB-3-80
13) Senior Mechanic-1 60-4-80
14) Junior Mechanic-1 40-2½-60
15) Killer -(1) 25-1-25

P T.O

16) Cleaner - 1 15-1-20

17) gardeners - 2. 16-½-20 each

COPY

President,
Town Municipal Council,
TIPTUR

TIPTUR TOWN MUNICIPALITY

Statement showing the Assets and Liabilities of the Tiptur Town Municipal Council, for the year 1948-49

-6

No	Assets	Amount for Audited Figure	Revised estimate for 47-48	Budget for 48-49	Remarks
1*	2	3	4	5	6
1	Cash Treasury as per Treasury pass book	23,186-0-0	14,460-0-0	35,477-0-0	
2	Investment				
	(a) In Bank of Mysore (b) In Govt Savings Bank	1,01,059-0-0	1,01,320-0-0	1,01,320-0-0	
	(c) In Govt of India Securities	-	-	-	
3	Capital out lay on				
	(a) Railway	-	-	-	
	(b) Water works	-	-	-	
4	Imprest	70-0-0	70-0-0	70-0-0	
5	Advance	58,058-0-0	59,000-0-0	44,000-0-0	
	Total	1,82,373-0-0	1,74,850-0-0	1,80,867-0-0	
1	2	3	4	5	6
	Liabilities				
1	General revenue including S B deposit	1,80,874-0-0	1,72,719-0-0	1,73,279-0-0-	
2	Balance of loans deposits to be returned	174-0-0	718-0-0	1,174-0-0	
3	Advances recoverable	- -	-	-	
4	Balance of special funds	-	-	-	
	(a) Railway cess	-	-	-	
	(b) Education Cess	1325-0-0	1413-0-0	1414-0-0	
	(c) Drinkingwater works	-	-	-	
5	Suplus	-	-	-	
6	Stocks	-	-	-	
	Balance of other Debt heads	-	-	-	
	Total	1,82,373-0-0	1,74,850-0-0	1,80,867-0-0	

President,
Town Municipal Council, Tiptu
12/5/

No 1 A.A.

Statement showing the Financial condition of the Town Municipal Council Tiptur for 48-49

Income Total receipts			Rs 141220/-
Deduct extrordinary items :			
1. Loans and other public debt items-		Rs	17,583
2 Interest on Investments			243
3 Occasional grants from Govt for special works			-
4 Sale of lands			50,000
5 Other items Cost of ~~xxxxx~~ cement recovery			900
	Total deductions	Rs	68731
	Normal Income		72489
	Total Expenditure		120376
Deduct Extra ordinary items			
1 Public works optional		Rs	30,000
2. Construction and improvement of dispensary buildings including staff quarters		Rs.	~~2,300~~
3 Compensation.			5,000
4. Loan and other public debt items			5,600
5 Other items to be specified Education cess			1,300
	Total deductions		42,200
	Normal expenditure		78,176

Result of financial review

Action proposed to be taken to keep the normal expenditure with in the normal income or to improve the resources of the board

Percentage of Expenditure on public works to normal receipts 41 4
-do- on Establishment to Normal receipts 48%

President,
Town Municipal Council,
Tiptur

Date 12.5.7 1948

TIPTUR TOWN MUNICIPALITY

Head of Account	Designation	For the year 47-48 Number	47-48 Rate	48-49 Number	48-49 Rate	Authority for verification
1	2	3	4	5	6	7
2 (a)	President & Vice President C A. @ s. 50 & 30	2	80	2	80 ✓	
-"-	Chief officer	1	157	1	175 ✓	
-"-	Head clerk	1	61	1	80 ✓ 61×12	
-"-	IInd Cler & III clerk	2	85	2	110 ✓	
-"-	Daffedar	1	26	1	32 30×12	
-"-	Peons	2	47	2	52 ✓	
2 (a)	Octroi Mutsaddi	1	37	1	58 58×12	
	Okkad "	1	32	1	49 45×12	
	Peon	1	23	1	28 26×12	
II 1 (c)	Senior Bill collector	1	50	1	58 50×12	
	Junior "	1	33	1	49 45×12	
	peon	1	23	1	28 26×12	
-"- 2(a)	Toll gate keepers	6	144	7	189 Nunes for only 5 m	
E 2 (a)	Sanitary Inspector	1	80	1	104 ✓	
	Peons 2	2	46	2	56 52×12	
	Sweepers	22	484	22	572 ✓	
	"	8	108	8	200 ✓	
	Scavengers	17	391	17	459 ✓	
	Lorry Driver	1	60	1	60 ✓	
	" sweepers	2	48	2	54 ✓ 52×12	
	" Cleaner	1	27	1	27 ✓	
E 2 D	Malaria San, Inspector	1	62	1	60 ✓	
	Maistry	1	27	1	27 ✓	
	Field men	5	120	5	120 ✓	
E 3.4 i	Vaccinator	1	35	1	55 ✓	
E 5	Gardeners	2	44	2	56 52×12	
E.7	Pound Keeper	1	27	1	37	
E 9.	Senior Mechanic	1	75	1	91	
	Junior "	1	55	1	65 55×12	
	Fitter "	1	32	1	37 ✓	
	Peon	1	25	1	31 26×12	

Subhan Reddy

— President

TIPTUR TOWN MUNICIPALITY

Statement showing the value of securitaes held by the Tiptur Town Municipality, during the year 1948-49

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount Paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10

N I L

President,
Town Municipal Council,
TIPTUR
12/57

Efm/7-5

TIPTUR TOWN MUNICIPALITY

Statement showing the contribution payable by Tiptur Town Municipality during the year 1948-1949

No	Items	Amount Rs a p
1	Pensionary contribution	1056 -0 - 0
2	Contribution for the maintainance of local fund Hospital, Tiptur	600 - 0 -0
3	Contribution for the maintainace of Meternity Hospital, Tiptur	3000 - 0 - 0
4.	-do- usual repairs of the medical buildings in Tiptur Town	300 - 0 - 0
5.	-do- for the maintainace of the Veterinary Hospital and effecting annual repairs to the Hospital buildings	150 - 0 - 0
6	Vaccine Lymph	87- 0 - 0
7.	Contribution towards medical Inspection of school children	90 - 0 - 0
8	Contribution to the Nursary school children	360 - 0 - 0
9	-do- to the Sanscrit patasala, Tiptur	300 - 0 - 0
10	-do- to the Free reading room, Tiptur	180 - 0 - 0
11.	-do- to the Red cross Society,	10 - 0 - 0
12.	-do- Aurvedic grant	720 - 0 - 0
13	-do- Adult Literaucy	300- - 0 0 0
14	-do- Mid-day lunch to Middle and High school students	300 - 0 - 0
15	Local Audit charges	300 - 0 - 0
16	Miscellnious	300 - 0 - 0
	Grand Total	8053 - 0 - 0

President
Town Municipal Council,
TIPTUR.

Date 12/8/48

TIPTUR TOWN MUNICIPALITY

Statement showing the details of Investments of Tiptur Town Municipality, during the year to which the Budget relates

No	Details of Investments		Surplus cash,	Savings Fund	Railway Cess	Other investments
1	Bank of Mysore Ltd		-	-	-	-
2	Mysore Government Savings Bank Accounts	Rs	1,01,320-0-0	-	-	-
3.	Government Indian society		-	-	-	-
4.	Government of Mysore		-	-	-	-
5	Other items		-	-	-	-
	Total	Ra	1,01,320-0-0	-	-	-

Date 12/57 48

President,
Town Municipal Council,
TIPTUR

TIPTUR TOWN MUNICIPALITY.

Statement showing the loans raised and discharged in Tiptur Town Municipality during the year to which the Budget relates

No	Particulars of Loans	Purpose for which raised	Amount of original loan	Discharged up to date	Balance to be discharged
1	From Government				
2.	Other Departments from Public				
3	From other Local Bodies				
4	From other sources				
		——	nil	——	——

Date--12-5-48

President,
Town Municipal Council,
TIPTUR.

Tiptur Town Municipality.

Estimates of the Proboble cost of original works to be taken up for the year —1948-49. in Tiptur Town for the year 194 --194

S No	Items	No	Mesurements L	B	Hit	Contents	Total	Rate	Cost	Remarks
	Original work									
1	Metalling 3rd main road in western extension.					3 furlongs			1900/-	
2.	Metalling 1Vth Main road in western extension.					3 furlongs			1850/-	
3.	Construction of Box drain from Railway station Bridge near Mallikarjana swamy temple up to Yadiyur road								8,000/-	
4	Construction of a Muttan stall and slaughter house Number of stalls on each side					2 x 6 / 12	stalls		5,000/-	
5.	Construction of two Toll gates at western extension								1,250/-	
6.	Motor Garriage for Municipal lorry with a singhe store room								2,000/-	
				Total			Rs		20,000/-	

President,
Town Municipal Council,
TIPTUR

18/5/48

The estimate is sanctioned for Rs/

Council Subject No

Sanitary Inspector

President
Tiptur Town

Tiptur Town Municipality

Estimates of the Proboble cost of Repairs to roads and drains and pipe line etc., for the year 48-49. — — — — — in Tiptur Town for the year 194 —194

S No	Items	No	Mesurements L	B	Ht	Contents	Total	Rate	Cost	Remarks
	Works under repairs									
1	Roads western extension roads metaling and consolidation etc						one mile		300/- each furlong	2,400/-
2.	Doddapet, Hosapet, Santrepet, Sarai-angadi beedi, cattle pound road, Hospital cross road Cornation road and Dasarabeedi						one mile & two furlongs			2,000/
3	Repairs to road culverts and Box drains including providing B stone slabs and fixing etc, complete.									1,000/
4	Repairs of Municipal buildings such as Toll gates and pump house									1,000/
5	Repairs of damaged drains in Tiptur Town									1,000/
6	Other Miscellenious repairs to pipe lines, petty repairs of roads and other works									2,000/
							Total	Rs		10,000/-

President,
Town Municipal Council,
TIPTUR

The estimate is sanctioned for Rs/

Council Subject No

Sanitary Inspector

President
Tiptur Town

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 388

General and Revenue Secretariat

( )

the *194*

Date of issue 17.8.48 194

Signed by Sri [illegible]

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section [illegible]

File No 33-48

Serial No 17

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R pers 30-6/47-48 dated 9th July '48, from the Deputy Commissioner, Tumkur dist, forwarding for sanction the budget estimates of Tiptur Town Municipality, for the year 1948-49

~~Order thereon—No.~~

Order No I-1695-7

17-8-48

The Tiptur Town Municipal council has an investment of Rs 1,01,320-0 in the Govt Savings Bank

The Municipal Council anticipates an income of Rs 1,41,220/- during the year 1948-49

The receipts side of the budget is sanctioned with the following modifications: —

Budget Head	proposed by the Municipal Council Rs	Sanctioned by the Govt Rs	Remarks
A2 Taxes on buildings and lands	10,839/-	10,000/-	According to the Sanctioned budget for 47-48
3 Taxes on vehicles and animals	2951/-	2600/-	According to the Sanctioned budget of 47-48 as the actuals for 46-47 are only Rs 2389/-
9(a) Shop tax	5000/-	3275/-	According to the revised estimate for 47-48 as the actuals for 46-47 are Rs 2548/-
B 1 Sale of Stray Cattle	100/-	50/-	According to the Sanctioned budget of 47-48

~~List of Enclosures~~

~~Copied by~~

~~Scanned by~~

The Municipal Council has provided for a total expenditure of Rs 1,20,203/- during the year 48-49 The expenditure side of the budget is sanctioned with the following modifications —

WD 04162—GPB—60 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	proposed by Mlcl Rs	Sanced by Govt Rs	Remarks
A-2(a) Salary & establishment including Conveyance allowance to the president and vice Pt	6350/-	6096/-	The pay of the Head clerk is allowed at Rs in Grade 40-2-50 BB 1 --80 + C.A and the pay of the Staffcar at Rs 18 in Grade 18-1-23 + C.A according to the scale for ~~as in the Case of~~ Head-quarters ~~State~~
(d) Furniture	300/-	250/-	According to the Sanced budget of 46-48
(e) Stationary Supplied by the Govt Stationary Depot	250/-	100/-	——do——
f) Book-binding Charges	50/-	20/-	——do——
Printing charges etc	300/-	200/-	According to Sanced budget of 46-48 and as the actuals from 46-47 are Rs 194/-
Audit charges	300/-	150/-	According to the Sanced budget of 1947-48

WD 03697—GPB—30 000—2 2 46

Budget Head	proposed by the Municipality Rs	Sanctioned by Govt Rs	Remarks
II (1) Octroi establishment	1620/-	1452/-	Minimum pay of proposed revised scale plus DA is allowed to pay of the peon is allowed at Rs 14/- in grade 14-1/2-18 plus DA, as in the case of Taluk Hq
(c) Mohatarfa establishment	1620/-	1452/-	——do——
2 (a) Toll establishment	2268/-	1944/-	Provision has been made only for six toll peons Separate sanction may be obtained for the additional toll peon
(e) Contingencies	180/-	125/-	According to Sanctioned budget for 47-48
Ticket Books	350/-	200/-	——do——
III pension and gratuities	1056/-	1008/-	——do——
F-2 Conservancy and Sanitation (a) Establishment	16692/-	16644/-	The minimum pay of the Sanctioned Scales is allowed to all the Scavengers and Sweepers. The pay of the peon at Rs 14/- in grade 14-1/2-18 plus DA and to the Sanitary Inspector at Rs 82/- + DA is allowed
Lorry establishment	1692/-	1668/-	The pay of the two Sweepers is allowed at Rs 14/- + DA 12/- and the Minimum pay plus DA to the remaining Staff

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Proposed by the Medical Rs	Sanctioned by the Govt Rs	Remarks
Purchase of Carts	500/-	200/-	According to the sanctioned budget of 47 Nos - Separate Sanctions may be obtained for the purchase of hand drawn night soil carts
Medical Relief - Local fund Hospitals	600/-	660/-	According to the budget figures furnished by the Dist Medl officer and Countersigned by the Dist Surgeon
Contribution towards Maternity Hospital	3000/-	2808/-	—do—
3) Veterinary Hospital and dispensaries	150/-	125/-	As per figures furnished by the Supdt Veterinary Forces Animal Husbandry Staff
4 Maintenance of Public gardens establishment	672/-	624/-	The Minimum pay of the revised scale + DA is allowed
7 Cattle pounds establishment	464/-	384/-	The Minimum pay of 325/- + DA is allowed

WD 03697—GPB—30 000—2 2 40

Budget Head	proposed by Mr. C	Sanced by Govt	Remarks
	Rs	Rs	
Maintenance of Water works	20,000/-	9,000/-	According to the Sanced budget figures Separate Sanction may be obtained for the extra ~~accounts whenever~~ necessary
Water supply Establishment	2688/-	2316/-	The Minimum pay of the proposed Scale with DA to the Mechanics and fitter and Rs 14/- plus DA to the peon are allowed
10 Fairs and Festivals	300/-	50/-	According to the Sanced budget figures Separate Sanction may be obtained whenever necessary
H3 Law charges	300/-	100/-	According to the Sanced budget 1963-64
13 Advances	5000/-	2150/-	According to the revised estimate figures
14 Education cess	1300/-	1414/-	According to the receipts side of the Budget

With the above modifications, the abstract figures of the budget ~~stands~~ will be as follows.

	Rs
Opening Balance	Rs 14,460/-
Receipts	1,38,255/-
Total	1,52,715/-
Expenditure	1,02,261/-
closing Balance	50,454/-

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Draft

The ~~normal~~ expenditure is within the ~~normal~~ total income of the city and the closing balance is above the prescribed minimum ~~of~~ contributions due to the several depts of Govt and institutions should be paid as and when they fall due. Action should be taken early to obtain sanction of Govt for the continuance of the Malarial Establishment for 68-69 ~~Budget~~ ~~figures~~ should not be exceeded without proper sanction. The arrears of taxes amounting to Rs 47,272/- should be recovered without ~~undue~~ delay. The working of the Chief Officer in this behalf should be scrutinized effectively.

The provisions made in the Budget were approved

To

The Hon'ble Tumkur City
The President, Town Hund Council,
The Comptroller to Govt.

✓

3/8/68

for Secy to Govt

Agr
23/7
Rr. 7168

WD 03697—GPB—30 000—2 2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Letter No R Per.Y.30-6/47-48 dated 9th July 1948 from the Deputy Commissioner, Tumkur District, forwarding for sanction the budget estimates of Tiptur Town Municipality for the year 1948-49.

ORDER NO L 1695-7/Mnl 33-48-12
Dated, Bangalore, the 17-8-48

The Tiptur Town Municipal Council has an investment of Rs.1,01,320/- in the Government Savings Bank

The Municipal Council anticipates an income of Rs 1,41,220/- during the year 1948-49

The receipts side of the budget is ~~approved~~ sanctioned with the following modifications:-

Budget Head	Proposed by the Municipal Council	Sanctioned by Govt.	Remarks.
	Rs	Rs	
A2 Taxes on buildings and lands.	10,839/-	10,000/-	According to the sanctioned budget for 1947-48
3. Taxes on vehicles and animals	2,951/-	2,600/-	According to the sanctioned budget of 1947-48 as the actuals for 1946-47 are only Rs 2389/-
9(a) Shop tax	5,000/-	3,275/-	According to the revised estimate for 1946-47 as the actuals for 1946-47 are Rs.2548/-
B.1 Sale of stray cattle	100/-	50/-	According to the sanctioned budget for 1947-48

The Municipal Council has provided for a total expenditure of Rs.1,20,203/- during the year 1948-49 The expenditure side of the budget is sanctioned with the following modifications -

Budget Head.	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
A 2(a) Salary of establishment including conveyance allowance to the President and Vice-President	6,356/-	6,096/-	The pay of the Head Clerk is allowed at Rs 46/- in grade 40-2-50/FB 3-80 plus D A and the pay of the Daffedar at Rs 18 in 18-1-23 + D A according to the scale for Taluk Headquarters
(d) Furniture	300/-	250/-	According to the sanctioned budget for 1947-48.

(e) Stationary supplied by the Government Stationary Department	250/-	200/-	According to the sanct ed budget for 1947-48
(f) Book binding charges.	50/-	20/-	-do-
Printing charges &c	300/-	200/-	According to sanctioned budget of 47-48and as the actuals for 46-47 are 194
Audit charges.	300/-	150/-	According to the sanction ed budget of 1947-48.
II(1) Octroi Establishment.	1,620/-	1,452/-	Minimum pay proposed revi sed scale plus D A. is allowed The pay of the peon is allowed at Rs 14/- in grade 14-½-18 + D A as in the case of Taluk headquarters.
(c) Mohatarfa establishment.	1,620/-	1,452/-	-do-
2(a) Toll Establish- ment	2,268/-	1,944/-	Provision has been made only for six toll pens Separate sanction may be obtained for the addition toll peon.
(c) Contingencies.	180/-	125/-	According to sanctioned budget of 1947-48
Ticket Books	350/-	200/-	-do-
III Pension and gratuties	1,056/-	1,008/-	-do-
F.2.Conservancy and Sanitation - (a) Establishment.	16,692/-	16,644/-	The minimum pay of the sanctioned scales is allow ed to all the scavengers and sweepers The pay of the peon at Rs 14/- in grad 14-½-18 plus D A and to the Sanitary Inspector at Rs.84+ D A is allowed.
Lorry establishment	1,692/-	1,668/-	The pay of the sweepers is allowed at Rs 14 + D A 12/- and the minimum pay plus D A to the remainingstaff.
(c) Purchase of carts	500/-	200/-	According to the sanctioned budget of 47-48 Separate sanction may be obtained for the purchase of hand drawn night soil carts
Medical Relief Local Fund Hospitals	600/-	660/-	According to the budget figures furnished by the District Medical Officer and countersigned by the Senior Surgeon
Contribution towards Maternity Hospital	3,000/-	2,808/-	-do-
(g) Veterinary Hospital and Dispensaries	150/-	125/-	As per figures furnished by the Superintendent, Veterinary & Animal Husbandry Services, Bangalore

4 Maintenance of Public gardens establishment.	672/-	624/-	The minimum pay of the revised scale plus D A is allowed.
7 Cattle Pounds establishment	444/-	384/-	The Minimum pay of Rs.25/- plus D A is allowed.
9 Maintenance of Water Works.	20,000/-	7,900/-	According to the sanctioned budget of 47-48 Separate sanction may be obtained for the extra expenditure
Water Supply establishment.	2,688/-	2,316/-	The minimum pay of the proposed scale with D A is the Mechanic and fitter and Rs.14 plus D A to the peon are allowed.
10 Fairs & Festivals.	300/-	50/-	According to the sanctioned budget of 47-48 Separate sanction may be obtained whenever necessary
H 3 Law charges	300/-	100/-	According to the Sanctioned budget of 1947-48
1 3 Advances	5,000/-	2,150/-	According to the revised estimate of 1947-48
4 Education Cess	1,300/-	1,414/-	According to the receipts side of the budget

With the above modifications, the abstract figures of the budget will be as follows -

Opening balance		Rs 14,460/-
Receipts		1,38,255/-
	Total	1,52,715/-
Expenditure		1,02,261/-
Closing balance		50,454/-

The total expenditure is within the total income of the Municipality and the closing balance is above the prescribed minimum Contributions due to the several departments of Government and institutions should be paid as and when they fall due Action should be taken early to obtain sanction of Government for the continuance of the Malarial establishment for 1948-49 The provision made in the Budget under any head/without proper sanction should not be exceeded The arrears of taxes amounting to Rs. 7272/- should be recovered without delay The work of the Chief Officer in this behalf should be scrutinised effectively

For Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Tumkur District
" President, Town Municipal Council
" Comptroller to Government.